

**Minutes of the RLA Regular Board Meeting**  
**Due to COVID-19 meeting held via Zoom for the public**  
Board Members met in Person at the RUSD Board Room  
**June 9, 2021 at 5:30pm**

**Present:**

Mario Castrejon

Ricardo Jimenez

Reina Negrete

Rob Perez

**Present: Non Voting**

Vanessa Rojas

Lupe Velazquez

**Absent:** Michelle Guzman

**I. Call to Order|Flag Salute**

Meeting was called to order at 5:31pm

1st motion: Ricardo Jimenez

2nd: Reina Negrete

Yays: 4

Absent: Guzman

**II. Public Comments**

No public comments

**III. Board Member Reports**

Reina Negrete-I was able to attend the RLA promotion ceremony, and while in attendance, parents asked me questions about school programs and what extracurricular activities RLA plans to provide to students. Mrs. Rojas responded that in the past RLA has had a volunteer run program for art and music but not an educational program. Mrs. Negrete added that she shared with parents that when RLA was still a shared campus that RLA did share the cost of a music teacher but this was eliminated with budget cuts.

Mr. Castrejon asked if there was a music program at RLA.

Mr. Perez answered no and that the cost for a starting full time music teacher would cost approximately \$65,000 per year.

Mr. Perez-I've just been incredibly busy with developing the budget for the district and for RLA; there's still very many unknowns.

**IV. Director's Report**

**A. Student Events and Parent Meetings**

1. ELAC Parent Meeting held on May 25, 2021

The ELAC parent meeting was held in person with a small group of parents.

2. Kindergarten and 8th grade promotions held on May 26, 2021-Thank you to Mr. Velazquez and the custodial team for setting up for both promotion events. Thank you to the Board Members, RLA and RUSD, along with Mrs. Facella for attending the 8th grade promotion.
  3. RLA Fun Day was held on May 27, 2021-This year's fun day was modified to align with covid protocols; the middle school students attended the movies at Galaxy Theaters.
- B. Local Control Accountability Plan 2021-2024  
C. RLA Budget Development 2021-2022  
D. Summer School Update-the last day for summer school will be Wednesday, June 30, 2021 in order to align with the fiscal school year.  
E. Upcoming Meetings and Events  
RUSD Board Meeting, June 15, 2021  
Regular Meeting of the RLA Board, July 28, 2021 at 5:30pm

## V. Presentations

### A. RLA Budget Adoption 2021-2022-Mr. Rob Perez

RUSD Leadership team works closely with RLA's Leadership and meet on a quarterly basis to review RLA's Budget and School Business.

#### General Fund Expenditures:

- Interfund Transfer to RUSD \$1,889,832
- Certificated Salaries \$2,586,812
- Classified Salaries \$426,220
- Employee Benefits \$1,277,793
- Books/Supplies \$167,113
- Services \$239,676
- Capital & Other \$10,000

#### RLA Enrollment & Average Daily Attendance

P-2 ADA :553                      CBEDS: 573

#### LCFF Revenue 2021-2022 Target : \$5,791,027

Base Funding: \$4,839,608    Supplemental:\$951,419    Unduplicated: 67.37%

#### Budget Assumptions:

Step/Column/Range projected costs for Certificated and Classified Employees are included in the budget and MYP's.

New Rates for STRS (2021-2022 at 16.92%, 2022-2023 at 19.10% and 2023-2024 at 19.10%)

New rates for PERS (2021-2022 at 22.91%, 2022-2023 at 26.10% and 2023-2024 at 27.10%)

Federal and State carry-over applied at 1st Interim

1X State and Federal Covid-19 Relief Funds

2021-2022 Multi Year Projection

	Projection 2021-22		Projection 2022-23		Projection 2023-24
LCFF Sources	5,791,027	<sup>1</sup>	5,940,295	<sup>1</sup>	6,125,229
Federal Revenue	75,564	<sup>2</sup>	75,564	<sup>2</sup>	75,564
State Revenue	416,830		416,830		416,830
Local Revenue	13,300		13,300		13,300
<b>Total Revenue</b>	<b>6,296,721</b>		<b>6,445,989</b>		<b>6,630,923</b>
<b>Expenditures</b>					
Certificated Salaries	2,586,812	<sup>3</sup>	2,617,810	<sup>3</sup>	2,648,808
Classified Salaries	426,220	<sup>3</sup>	428,718	<sup>3</sup>	431,216
Benefits	1,277,793	<sup>3,4</sup>	1,283,961	<sup>3,4</sup>	1,290,129
Books and Supplies	167,113		167,113		167,113
Other Services & Oper. Expenses	239,676		239,676		189,676
Capital Outlay	10,000		0		0
Other Outgo 7xxx	0		0		0
Transfer of Indirect 73xx	3,519		3,519		3,519
<b>Total Expenditures</b>	<b>4,711,133</b>		<b>4,740,797</b>		<b>4,730,461</b>
Deficit/Surplus	1,585,588		1,705,192		1,900,462
Transfers In	0		0		0
Transfers out	1,886,313		1,942,902		2,001,189
Contributions to Restricted	0		0		0
<b>Net increase (decrease) in Fund Balance</b>	<b>(300,725)</b>		<b>(237,710)</b>		<b>(100,727)</b>
Beginning Balance	674,454		373,729		136,019
<b>Ending Balance</b>	<b>373,729</b>		<b>136,019</b>		<b>35,292</b>
	<b>7.9%</b>		<b>2.9%</b>		<b>0.7%</b>
Designated for Econ Uncertainty (3%)	0		0		0
LCFF Reserve	0		0		0
<b>Unappropriated Fund Balance</b>	<b>373,728</b>		<b>136,019</b>		<b>35,292</b>

**VI. Consent Items**

- A. Warrants for May 2021
  - B. Minutes of the Regular Meeting of the RLA Board held on May 19, 2021
- Items A (warrants) and B (minutes) were approved together.  
 1st motion: Reina Negrete                      2nd: Ricardo Jimenez  
 Yays: 4    Absent: Guzman

**VII. Information Discussion Items**

- A. Riverbank Language Academy Calendar for 2021-2022-Revision  
Mrs. Rojas presented a revised copy of the RLA Calendar with the following changes:  
Thursday, May 26 will be a minimum day for promotions  
Teacher Work Day on Tuesday, May 31, 2022

**VIII. Information Possible Action Items**

- A. Contract with Center for Human Services for Student Assistant Specialist at RLA 2021-2022

1st motion: Rob Perez                      2nd: Reina Negrete  
Yays: 4    Absent: Guzman

*\*Mr. Ricardo Jimenez excused himself from the meeting at 6:55pm*

- B. LCAP for RLA 2021-2022

1st motion: Reina Negrete                      2nd: Rob Perez  
Yays: 3    Absent: Guzman and Jimenez

- C. RLA Budget for 2021-2022

1st motion: Reina Negrete                      2nd: Rob Perez  
Yays: 3    Absent: Guzman and Jimenez

- D. Education Protection Account Resolution

1st motion: Reina Negrete                      2nd: Rob Perez  
Yays: 3    Absent: Guzman and Jimenez

- E. RLA Staff Salary Increase for 2021-2022 at 3.46% increase for RLA Staff-In order to remain competitive and retain employees, an increase in the stipend for Master of Arts Degree \$2,000.

1st motion: Reina Negrete                      2nd: Mario Castrejon  
Yays: 3    Absent: Guzman and Jimenez

\*Mr. Rob Perez voted aye with reservations

**IX. Certificated Personnel**

- A. Martin Pantoja--Temporary Certificated Bilingual Teacher Contract 2021-2023-funding based
- B. Erika Castillo, current RLA teacher to serve as Interventionist, Teacher on Special Assignment (TOSA)  
Approved both A and B together

1st motion: Reina Negrete                      2nd: Rob Perez  
Yays: 3    Absent: Guzman and Jimenez

**X. Classified Personnel**

- A. Adam Wood-Rescinded Resignation, had previously resigned but will stay on as Campus Monitor. Board approved the rescinded resignation.

1st motion: Reina Negrete                      2nd: Rob Perez  
Yays: 3    Absent: Guzman and Jimenez

**XI. Closed Session:**

**The Board moved into closed session at 7:08pm**

**Conference with Legal Counsel/Potential Litigation (Government code 54956.0(b)  
RLA Employees**

**XII. Adjournment the board adjourned the meeting at 7:25 pm with nothing to report.**

A. Vote to Adjourn

1st motion Reina Lopez-Negrete

2nd: Rob Perez

Yays: 3

Absent: Guzman and Jimenez